

2020-2021 FAST FACTS



Annual DISTRICT BUDGET VOTE & SCHOOL BOARD ELECTION

Tuesday June 9, 2020

All absentee ballots are due to the District Clerk, Lynn Carey, by 5 p.m. on June 9

(Voter identification required. Voters must be 18 years or older, a U.S. citizen, and District resident for at least 30 days prior to the vote.)

Total 2020-2021 Budget: \$199,199,730

2.06% Budget Increase

2.75% Estimated Tax Rate

2.75% Tax Levy Increase BELOW state tax cap

★ ★ ★ ★ ★ ★ ★ VOTE ON: ★ ★ ★ ★ ★ ★ ★



#1 - BUDGET

- Maintains all current academic & extracurricular programming for students.
• Maintains focus on school safety and student wellness initiatives.
• Includes \$1.8 million in expense reductions.
• Tax levy increase is below the state mandated tax cap for Williamsville schools.



#2 - SCHOOL SECURITY IMPROVEMENT PROJECT

- \$43.2 million project results in no local tax increase.
• Provides important physical security improvements for all 13 schools.
• Addresses critical school building infrastructure items.
• Project adds State Aid dollars to future school budgets.



#3 - SCHOOL BOARD ELECTION

- 1A - Michael C. Buscaglia
2A - Matthew Clabeaux, Esq.
3A - Crystal Kaczmarek-Bogner
4A - Dr. Susan D. McClary
5A - Philip S. Meyer, Esq./MBA
6A - Ronald S. Shubert, Esq.
7A - Swaroop Singh, PhD, MBA
8A - Jason Sinsabaugh



Information on the candidates is available online at www.williamsvillek12.org

Everyone has a stake in the success of our public schools. When schools are strong and students succeed, our community benefits!

# Maintaining Excellence!

## VALUE FOR YOUR TAX DOLLAR

- The Williamsville CSD and its individual schools consistently provide a top-ranked academic program and are recognized to be among the highest achieving schools in Erie County and New York State.
- Williamsville CSD consistently scores high for both administrative efficiency and cost effectiveness among all school districts in Western and Upstate New York according to an independent annual poll conducted by Business First.
- The cost for general education instructional expense per student is 32% less than the New York State average for all school districts, and 25% less than the state-defined "similar district group." (Source: NYSED Financial Accountability Summary Report).
- Williamsville CSD has complied with the state-imposed tax cap every year since it was introduced.

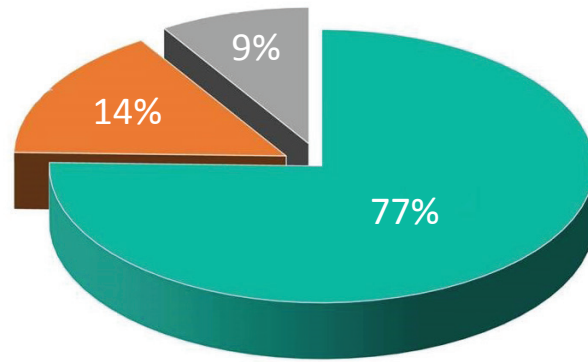
## WHAT DOES THE PROPOSED 2020-2021 BUDGET ACCOMPLISH?

- Maintains all current academic & extracurricular programming for students.
- Maintains focus on physical, mental and emotional well-being of students at all levels.
- Continues to offer expansive AP course selection; supports university & college partnerships.
- Supports third year of a 3-year plan to strengthen administrative support at the elementary & high school levels.
- Continues to support a high level of professional development for all teachers and staff members.
- Keeps tax levy increase below the state tax cap.

## 2020-2021 Three Part Budget

### Proposed Budget Expenditures

Total Budget: \$199,199,730



■ Program ■ Capital ■ Administrative

**77%**

### PROGRAM COMPONENT \$154,139,054

(Funding for the instructional program and educational support services for the District's students)

**14%**

### CAPITAL COMPONENT: \$ 28,282,969

(Funding for school and property maintenance; utilities; debt service)

**9%**

### ADMINISTRATIVE COMPONENT: \$ 16,777,707

(Funding for the administration and supervision of District schools plus central office operations)

### Estimated School Tax Bill with Basic STAR Subsidy Applied

Home's Assessed Value	Est. School Tax	Increase from 2019*
\$150,000	\$2,014	\$58.99

\*School tax bills are estimated based on 2019 assessment information and equalization rates.

## CONTINGENT BUDGET

Under state law, school boards can submit a budget to voters a maximum of two times. If the proposed budget is defeated twice, the board must adopt a contingent budget. A school board also has the option of going directly to a contingent budget after the first budget defeat. Under a contingent budget, the district must adopt a budget with the same tax levy as the prior year. For Williamsville schools, this would require a \$3,489,092 million reduction to the proposed budget.

Your **VOTE** COUNTS!

Your vote helps decide how tax dollars are used to support educational programs and services for children in our community. Please remind your friends, neighbors, and eligible family members to vote on June 9!